



Distributing fresh, nutritious food to the hungry

EXECUTIVE MESSAGE

Embracing change and celebrating 20 remarkable years

20 years ago Oakville resident, George Bagaco recognized that access to fresh, nutritious food for those in need in his community was a growing concern. George began stopping at a bakery on his way home from work to collect surplus baked goods and deliver them to families in need in his neighbourhood.

Much has changed in 20 years yet the core mandate of Food for Life, to provide fresh, nutritious food to those in need, has remained consistent. In 2015, Food for Life set milestones with the volume of fresh food delivered and the number of people served, by providing food for 175,000 meals a month.

2015 marked a year of transition and growth for Food for Life. The Board appointed a new Executive Director, reinforced the organizational mandate with the launch of a new mission statement and worked diligently to modernize the organization with technology based infrastructure. These enhancements have improved the organization's engagement with the community as well as assisted with expanding outreach service capacity.

Additionally, Food for Life was able to increase its capacity by 33% with the help of the Ontario Trillium Foundation supporting the expansion of the refrigerated fleet with a new and much larger truck, which will significantly impact services for years to come.

Partnership was a major theme this year for Food for Life. Many of the more than 80 delivery site clients and other like-minded non-profits, charities, and organizations formally committed to a collaborative partnership. This new partnership will build momentum by actively seeking out new opportunities to pool knowledge, share research, assess opportunities for improved efficiencies and enhance client programs that will strengthen delivery of collective missions.

Food for Life was also honoured to once again be awarded the highest 4-star accreditation by Charity Intelligence. Charity Intelligence reserves this 4-star rating for only 15% of Canadian charities marking excellence in social results, financial transparency and low administrative costs.

The 20th anniversary of Food for Life is an opportunity to reflect on past accomplishments and to look forward to the future. It is a time to celebrate growth and to recognize the many volunteers, staff, and partner organizations. Above all else, it is an opportunity to reinforce the core mandate of the organization established many years ago by George Bagaco to provide fresh, nutritious food to those in need.

Jeff Zabudsky, Board Chair

Brenda Hajdu, Executive Director

BOARD OF DIRECTORS

Jeff Zabudsky, **Chair**

Catherine Potechin, Vice Chair, Chair Governance & Nominating

Heather Lee, **Treasurer, Chair Finance** Troy Pocaluyko, **Secretary** Doug Barnes Michael Dwyer Sarah Rae Kenneth Spurling John Trus Roland Walton Brenda Zinkiewich

STAFF

Brenda Hajdu, **Executive Director** Karen Bonham, **Outreach Program Manager** Ryan Buisman, **Operations Manager** Kate Brennan, **Community Engagement Coordinator** Meaghan Richardson, **Food Procurement Manager** Ron Hiegelsberger, **Driver** John Sharp, **Driver**





COMMUNITY IMPACT REPORT



Provides food for 3 meals.





Client visits every month through Food for Life programs.



2.2 million Pounds of food distributed by

Food for Life in 2015.





66% Of food distributed by Food for Life is fresh produce, meat and dairy. **1 in 8**

People in Halton experience hunger.

35%

Of clients served are children.



175,000

Healthy meals a month that Food for Life provides to local food banks and hunger relief agencies.

16%

Of clients served are seniors.

Number of hours volunteers invested in Food for Life in 2015.

27,993

80+

Food for Life agency partners that

distribute food to the hungry.

FOOD FOR LIFE OUTREACH PROGRAMS

Acton

Bethel Christian Reformed Church Lakeview Seniors Residence St. Alban's Anglican Church

Burlington

Aldershot Village Residence **Applemead Cooperative Bill Shackleton Place** Brant Hills Presbyterian **Burlington East Presbyterian** Don Quixote Co-Operative Faith Christian Reformed Church Halton Children's Aid Society Halton Islamic Association (2) Halton Multicultural Council (2) Longmoor Seniors Residence Maple Crossing / Life Church **Nelson Co-Operative Homes Pinedale Seniors Residence** St Luke's Anglican Church Stoa Co-Operative **Tansley United Church**

Georgetown

St. Alban's the Martyr Anglican Church-Glen Williams St. John's United Church

<u>Milton</u>

40 Ontario St. Senior Residence Halton Multicultural Council Martin House Seniors Residence Milton Bible Church Milton Gospel Hall

Oakville

Birch Glen Co-Operative Clearview Christian Reformed Church Dar Foundation Front Line Outreach Glen Oaks Co-Operative Halton Multicultural Council Oakridge Bible Chapel St. Hilda's Anglican Church St. Jude's Anglican Church



"Since coming to Oakville two years ago, I feel that I am part of a community that cares. Food for Life is making it easier for me to accomplish my goals and get back on my feet." Program Client



Food for Life supplied food for **community dinners** that provided **30,199 meals**.

COMMUNITY FOOD BANKS AND AGENCIES

Acton

Links 2 Care

Burlington

Compass Point Bible Church Compassion Society of Halton Glad Tidings Pentecostal Church / North **BurLINKton Dinner** Food 4 Kids Halton Food for Thought Kids Chill Zone Burlington Our Kids Network – Aldershot Hub Our Community Cares (Burloak and Surrey Lane) St. Christopher's Anglican Church / Open Doors Shifra Homes Inc. Summit Housing - Burlington Salvation Army Burlington Community and **Family Services** Wellington Square United Church

Georgetown

Georgetown Breadbasket Summit Housing

Hamilton

Feed the People Good Shepherd Centre Hamilton Food Share Kings Way Blessing Centre Neighbour 2 Neighbour North End Food Bank Salvation Army, Booth Centre Traarbach Home Triple H Recovery Homes

Milton

Bob Rumball Association for the Deaf Community Living North Halton Grace Anglican Church Hope Place Recovery Centres – Men's Recovery House Hope Place Recovery Centres – Women's Treatment Centre Milton Community Resource Centre Salvation Army – Khi Community S. Brown Outreach

Mississauga

The Compass Market Eden Food for Change

"Thankful that there are places available where I can get help for food to help ease the burden of struggling on a tight budget." Program Client

Oakville

Arthouse Big Brothers Big Sisters of Halton **Bronte Youth Centre Oueen Elizabeth Park Youth Centre Community Youth Programs Incorporated** Cyan Front Line Outreach Grace House Incorporated Halton Lighthouse Emergency Shelter Howard and Jean Caine Apartments / March of Dimes Kerr Street Mission Lions Foundation of Canada Guide Dogs Oakville Youth Development Centre Oak Park Neighbourhood Centre Queen Elizabeth Park Youth Centre Seedlings Childcare Centre Support and Housing Halton Supported Training and Rehabilitation in Diverse Enviornments (STRIDE)



FOOD DONORS

Allison's Farm Market Amma Canada Andrews' Scenic Acres **Applevale** Orchards **Bayshore Vegetable Shippers Bulk Barn Burlington Community Garden** Busy Liz's Farm **CIT Donation** Cobs Bread Costco Cumis Denninger's Earthfresh Foods Earth's Own Food Company Eden Food For Change Feeding Halton Food Banks Canada Ford Food Drive Forgotten Harvest Canada Fortinos Fresh Start Foods Georgetown Bread Basket **GFL** Logistics Gordon Food Service **Green City Produce Gururavidass Gurda Burlington**

Halton Food For Thought Halton Fruit Tree Project Halton Region Health Centre Hamilton Foodshare Hayden High School Inapak Ippolito **ID** Smith Kawartha Dairy Kerry Canada Inc. Liberty Freezers Longos Burloak Longos Fairview Longos Milton Longos South East Oakville Longos Trafalgar Maple Leaf Foods Maple Lodge Farms Marshall's Real Farmers Market Metro Oakville Town Centre Mission Produce Moisson Montreal Mondelez Neighbour 2 Neighbour Oak Park Food Drive Panera Bread Partnership West Food Drive

Plan B Organic Farms Rich Food Products Roseland Produce Salvation Army Burlington Santas Choice Second Harvest Sobeys Milton Retail Support Centre Sodexo's Feeding Our Future Program Speroway Starbucks Svsco Milton Target The Food Bank Of Waterloo Region The Mississauga Food Bank TreeHouse Foods (E.D. Smith) Tregunno Fruit Farm **Turkey Drive** Ultima Foods Unilever Wallace & Carev Walmart Burlington Walmart Milton Walmart North Burlington Waterdown Food Bank Whole Foods Oakville



Food for Life partnered with **Sodexo's Feeding Our Future** program to deliver over **4,000** fresh, nutritious lunches to children's summer camps.



FINANCIAL DONORS

Benefactors (\$100,000+)

Halton Region Community Investment Fund Ontario Trillium Foundation Sprott Foundation United Ways of Halton: United Way Burlington & Greater Hamilton United Way Halton Hills United Way Milton United Way Oakville

Supporters (\$10,000-\$24,999)

Fleck Family Foundation Lakeside Logistics Oakville Community Foundation The Joyce Foundation

Contributors (\$5,000-\$9,999)

Bethel Christian Reformed Church Blair & Sharon Richardson Catherine Potechin CIT Group First Canadian Title Charitable Foundation J.P. Bickell Foundation May Court Club of Oakville

Facilitators (\$1,000-\$4,999)

Approved Cold Storage Bayer **Canadian** Tire **Cobs Bread Compass Point Bible Church** David & Sybil Nowell David Hudson Faith Christian Reformed Church Fraticelli's Grill and Bar Halton Regional Police Service Halton Trauma Centre Heather Lee Jeffrey Zabudsky LogiSon Acoustic Network Maple Leaf Foods Opimist Club of Oakville Remsoft Rotary Club Burlington Lakeshore Sarah Rae Scotiabank Softchoice St. Alban's Anglican St. Jude's Church Oakville The Meeting House Church Tim Horton's Union Gas (Vancouver Foundation)



"As my situation improves I use this service less but I have had times where at the end of my pay I had \$20 left for gas, groceries and other items. Food for Life has saved us by providing a healthier choice of food other than a box or can." Program Client



FINANCIAL DONORS

Leadership Giving 2012/2013 - 2014/2015

Blair & Sharon Richardson Brenda & Doug Zinkiewich **Catherine Potechin CIT Group Cobs Bread** First Canadian Title Charitable Foundation Halton Region Community Investment Fund Heather Lee Lakeside Logistics May Court Club of Oakville Milton United Way **Oakville Community Foundation Ontario Trillium Foundation** Remsoft **Rotary Club Burlington Lakeshore** Sprott Foundation The Grocery Foundation The Joyce Foundation Tim Horton's **Troy Pocaluyko** Union Gas (Vancouver Foundation) United Ways of Halton: United Way Burlington & Greater Hamilton United Way Halton Hills United Way Oakville United Way Milton

In-Kind Partners

Appleby College ArtHouse Bank of Montreal **CIT Group** Cumis Group Ltd. First Canadian Title **George Bouzianis Golden Horseshoe Wholesale** Green4Good **Kirby** James Group Lakeside Logistics Language Marketplace Inc. **Maple Leaf Foods** Pattison Outdoor Advertising Procor Purolator Sodexo Canada Softchoice Stylus Asset Management United Parcel Service



Thank you to everyone who voted for Food for Life in CIT's Foodortunity contest and to CIT for their gracious donation of \$5,000 USD.

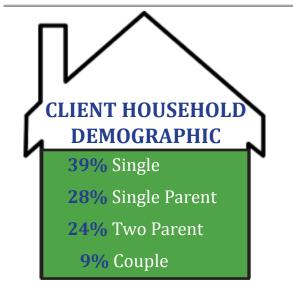




Food for Life focused on **raising awareness** of the reality of **hunger** in our community.

WORKING WITH OUR COMMUNITY

WHERE THE FOOD CAME FROM WHERE THE FOOD WAS SHARED **∠**'∺ Community Senior Nutrition Community You! Farmers Wholesalers Kitchens Programs Dinners ***** Food Drives Grocery Stores Distributors Community Community Youth Snack and Agencies Outreach **Food Programs** ی ک ₩ Manufacturers Food Sharing Community Restaurants Community Gardens Partners Food Banks Housing



CLIENT HOUSEHOLD INCOME

24% Disability Pension
22% Ontario Works (Welfare)
20% Employment
18% Old Age Pension
16% Other



WORKING WITH OUR COMMUNITY

Food for Life Programs

In conjunction with community partners and more than 600 volunteers, weekly "pop-up" food banks are coordinated every week by Food for Life. These programs are held in community rooms, places of worship, and on-site at low income housing buildings and provide clients in need with direct access to fresh food within their neighbourhood. These programs are integral when transportation is a primary barrier to accessing food.

Community Agencies

Food for Life provides healthy food to 50 community agencies. Agencies such as Grace House, Summit Housing, and Bob Rumball Association for the Deaf coordinate programs to ensure their clients have access to healthy food.

Food Banks

Food for Life serves a network of established food banks in the community and commits to delivering fresh, nutritious food to these partners. This donation of fresh food assists food banks to save thousands of dollars each year.

Senior Nutrition Programs

Seniors on a fixed income are often faced with the difficult decision of choosing between paying for rent, heat or medicine. At times, seniors are unable to afford healthy food. Our programs are established on-site in low income seniors' residences throughout the Region, which is important when transportation and financial access to food are barriers.

Youth Snack and Food Programs Through partner agencies such as Big Brothers Big Sisters of Halton and Arthouse, snack programs provide critical food to hungry children every week. Food for Life strives to ensure all youth food programs have access to food and logistics support. During the summer, Food for Life partnered with Sodexo's Feeding Our Future program to deliver over 4,000 fresh, nutritious lunches to low income children's summer camps.

Disability Food Programs

Food for Life coordinates food distribution programs on-site in low income residences for individuals on fixed disability income. Food is delivered every week to those in need. These programs are essential as mobility is a major barrier to accessing food.

Community Dinners

Food for Life supplied food for a number of community dinners that provided 30,199 meals to those in need.

Food Access Network

Still in its early stages, Food for Life has coordinated a number of meetings with fellow agencies, charities and not for profit organizations with a goal of assessing efficiencies and identifying improvements in the provision of food to those in need. This engagement and commitment expressed by community partners solidifies the spirit of collaboration and the drive to serve others.

Food Sorting Teams

Newly launched this year, thousands of pounds of food was sorted and prepared for distribution by corporate teams and students in the Food for Life warehouse. This half day program is a fun and impactful experience that allows local organizations to get involved and give back to their community.

Cobs Bread

Thanks to Linda Dixon, our Cobs Bread Program Coordinator, the Cobs Bread pick up program continues to run smoothly and effectively. This program is solely run by volunteers where baked goods are graciously donated by Cobs Bread locations and distributed to those in need.

Volunteers

Volunteers and gracious citizens are the lifeblood of Food for Life. A special thank you to David Nowell, Tom Gallinger, and Dick Vaughn who serve as warehouse hands and assistant drivers, Brennan Carson for his overall leadership, Alison Fraser for her communications advice and Sean O'Brien for his warehouse support and role as a community leader. We greatly appreciate your continued support.

Hunger Count

Every year Food for Life participates in the national Hunger Count Survey, led by Food Banks Canada. This formal data collection process is the only national survey of food banks in the country and is critical for officially documenting hunger in our Region.

Turkey Drive

Thanks to our partners and volunteers, Food for Life's annual Turkey Drive continues to be a successful event providing turkeys to families in need over the holiday season.

Raising Awareness of Hunger

To raise awareness about the impact of hunger in the community, Food for Life launched stophungerpains.ca and multi-media campaigns to raise public awareness of hunger in our own backyard.

2014/2015 Food for Life Canada Charitable Corporation Statement of Operations



Fiscal Year End September 30, 2015	2015	2014
Revenues		
Halton Region Community Investment Fund	\$ 135,624	\$ 154,375
United Way	106,546	103,016
Donations and fundraising	128,623	113,128
Amortization of deferred contributions	47,895	55,023
Foundation grants	210,666	228,370
Other income	10,264	17,926
Gain on disposal of vehicle	15,236	
Donated food	5,406,564	5,190,533
	6,061,418	5,862,371
Expenditures		
Salaries, benefits and contracts	391,504	390,271
Amortization	53,071	65,451
Warehouse rental	46,913	42,803
Vehicle operating costs	63,166	66,110
Warehousing and supplies	10,549	27,954
Professional fees	21,331	19,210
Administration	17,756	20,872
Travel and conferences	9,583	12,766
Utilities	14,791	13,040
Promotion	20,215	4,062
Telephone	6,378	5,251
Insurance	4,646	2,002
Fundraising	2,225	8,003
Distribution of donated food	5,406,564	5,190,533
	6,068,692	5,868,328
Excess of expenditures over revenues	\$ (7,274)	\$ (5,957)





Financial statements have been audited by Charles Havill, Chartered Accountant, and are available at foodforlife.ca.



Our Mission

To source and distribute fresh, nutritious food to those in need through community partnerships.



2258 Mountainside Drive | Burlington, ON | L7P 1B7 (905) 635-1106 foodforlife.ca

stophungerpains.ca

